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1943 - 44

File No 30-4

Previous References
Mul 38-40 (578) Municipal

Serial Nos 744

Later References
Mul 4-43 88 35 + 36

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

Part B for Aug 43

SUBJECT

Budget estimates Municipality
Town Municipality for 43-44

(.11) To the Secy Chitabay
Comptroller
No L 1848-99 13 & 43
Sanctioning the above

JM
7/9

Budget Estimates of the Chairman, Forest Advisory Council

H7

From the Deputy Commissioner, Kala
No. 5 C by 36/42, dt. 23/7/43
forwarding certain items in
estimate of the Chairman Advisory
for 1943-44

[illegible] dt.
[illegible] Jt. [illegible]
24/7 [illegible] explanations
[illegible]
[illegible]

[illegible]

[illegible]
[illegible] of
[illegible]
[illegible]
[illegible]

No A5 C Per Y 36/42

Office of the Deputy Commissioner
Kolar. Dated 20th July 1943

30-43-7 6457

To

The Secretary to Government of Mysore,
Law Department, Bangalore

Sir,

In forwarding herewith the draft Budget Estimates of the Chinthamani Town Municipality for the year 1943-44 together with my review thereon, I have the honour to request that sanction of Government may kindly be obtained thereto and communicated to this office at an early date.

I have the honour to be,
Sir,
Your most obedient servant,

for ~~I/C~~ Deputy Commissioner, Kolar
Absent on Tour

Office of the Deputy Commissioner,
Kolar Dated 20th July 1943

Review on the Budget Estimates of the Town Municipal Council, Chintharani, for the year 1943-44

Opening Balance - The Council have in consideration their cash balance on 1-7-42 and the revised estimates of their receipts and expenditure, estimated their opening balance for the year 43-44 at Rs 7,945/- which may be adopted

Receipts - The Council anticipate a total income of Rs 64,838/- from different revenue-yielding items during 43-44 as against the sanctioned and revised estimate of receipts of Rs 48,343/- and Rs 46,953/- respectively during 42-43

	Item	Draft estimates	Proposed estimates
A1	Octroi	10,000	11,000
A2	Taxes on Buildings and lands	8,400	8,400
A5	Tolls and Ferries	1,500	1,500
A6	Water tax	2,500	2,500
A7	Lighting tax	2,100	2,100
A9	Monetaria	1,000	1,000
B	Realisations under special Acts	120	120
C	Revenue derived from Ml Property and powers apart from taxation	25,435	25,435
D	Grants and Contributions	9,283	8,000
E	Miscellaneous	500/-	500/-
F	Public debt	4,000	4,000
	Total	64,838	64,555

The items of revenue, the draft estimates of receip under each of them and th figures proposed by the undersigned for sanction under each of them are furnished in the margin The estimate under Octroi is proposed to be enhanced to Rs 11,000/- in view of the revised estimate for 42-43 which is 11,276/- The estimate under D Grants and contributions is proposed to be reduced from Rs 9,283/- to Rs 8,000/- as the Government grant t the Municipal High Schoo was only Rs 1528/- as agai the sanctioned estimate o Rs 2700/- during the year 42-43 Under C Revenue derived from Municipal property and powers apart from taxation, the estimate proposed is Rs 25,435/- as against the sanctioned estimate of Rs 20,955/- for 42 43 and it may be retained in view of the provision of Rs 10,000/- made for costs of the acquisition of lands for town extension by which they hope to form sites and realise Rs 15,000/- Under the remaining items there is no large variation, under tolls and ferries, the estimate is Rs 500/- less than the sanctioned estimate for 42-43 and it is based on the minimum bid tendered by one of the applicants applying for a lease o the toll gates, which the Council have accepted Thus the total estimat proposed by the Council may be restricted to Rs 64,555/- and sanctioned accordeo

Expenditure - The Council have provided for a total expenditure of Rs 53,541/- during 43-44 as against the sanctioned estimate of Rs 48,343 during 42-43 The increase over the sanctioned estimates for 42-43 is contributed mainly by the following items

A General Administration - There is a net increase of Rs 1365/- under this item which is due to (a) provision (of nearly Rs 500/-) made for increase in office establishment, (b) provision (of nearly Rs 700/-) made for the salary of the special revenue inspector which appears to have escaped from the sanctioned Buaget for 42-43, (c) increased provision (of nearly Rs 410/-) made under toll establishment

The first two of these items of increase are necessary and may be therefore be sanctioned As regards the third item, it is to be observed that since the council have, after due consideration of the realisation from toll gates and the cost of their management amani during 42-43, resolved that to lease out the toll gates, there is no need for any establishment to be attached to toll gates Therefore the provision of Rs 810/- made on account of temporary establishment under A II(3) may be deleted and the provision of Rs 7381/- made under A General Administration may be reduced to Rs 6571/-

p t o

D. PUBLIC WORKS CARRIED OUT BY CIVIL DEPARTMENT -
There is an increase of Rs 5000/- under this item over the sanctioned estimate for 42-43 and it is due to the lumpsum provision made for acquisition of lands for town extension by which a sum of Rs 15,000/ is expected to be realised The increase prposed may therefore be retained

E PUBLIC HEALTH AND CONVENIENCE -
The provision under this head shows a decrease of Rs 1,318/- of the sanctioned estimates for the year 42-43 and it is due mainly to the lumpsum provision of Rs 3000/- made in the sanctioned estimates for 42-4 for meeting the arrears of Dearness Allowance payable to the Municipal employees The provision proposed covers all iters of expenditure due to be met during 43-44 and may be sanctioned

F. PUBLIC INSTRUCTION - Under this item the provision made is in excess over the sanctioned estimate for 42-43 by Rs 1,031 It is said that the increased provision is necessary to meet the increased demand of the High School The provision proposed may be retained

G GRANTS-IN-AID AND CONTRIBUTION -
The provision made under this head is Rs 330/- while the sanctioned estimate for 42-43 thereunder was Rs 1210/- The provision proposed is inadequate Moreover it was noticed at the inspection of this Municipal Office by the undersigned on 27-6-43 that a sum of Rs 3,600/- was outstanding as contribution due from the Municipality for the years 41-42 and 42-43 and the President has been instructed to discharge all these during 43-44 In view thereof, the provision made under G may be enhanced to Rs 3930/-

There is no variation between the sanctioned estimates for 42-43 and the proposed estimates for 43-44 under the remaining items and the proposals of the council under these items may be sanctioned In view of the foregoing discussion, the provision for expenditure during 43-44 proposed by the council call for modification as follows -

Items	Draft estimates	Proposed for sanctioned
A. General Administration	7381/-	6571/-
B Public safety	3640/-	3640/-
C Public works carried out by P.W.D.	--	--
D Public works carried out by Civil department	15000/-	15000/-
E Public health and convenience	11459/-	11459/-
F Public Instruction	11531/-	11531/-
G Contributions and grantinaid	330/-	3930/-
H Miscellaneous	200/-	200/-
I Public Debt	4000/-	4000/-
Total	53541/-	56331/-

With the foregoing proposals for modification of the draft budg the financial position of the Municipality will be as follows -

Opening balance			7,945/-
Receipts	Normal	45,355/-	
	Special	19,200/-	64,555/-
	Total		72,500/-
Expenditure	Normal	37,331/-	
	Special	19,000/-	56,331/-
Closing balance			16,169/-

The normal expenditure will be within the normal income and the closing balance will be just at the prescribed minimum

The council should endeavour to realise the entire anticipated receipts andalso to cutrail all avoidable iters of expenditure so that provision can be made for comprehensive schemes of Town Improvement The arrears of Kohatarra taxes are very heavy and call for special attention by the president The contributions due to several de-

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Chintamani Town **Municipality**

for the year 1943 -1944

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1943—1944

Items	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	25,500	23082	26500	17945	-3418	+2418	A General Administration	7381	7107	6016	6017	+1091	+274
B Realization under Special Acts	120	76	120	83	- 44	+ 44	B Public safety	3640	6321	3640	8313	+2681	-2681
							C Public works carried out by P W D	0	0	0	0	0	0
C Revenue derived from Municipal property and powers apart from taxation	25435	13691	20955	14183	-7464	+1944	D Do by Civil Dept	15,000	8,218	10,000	9045	-1782	+6782
							E Public health and convenience	11,459	9654	12,777	9520	-3123	+1805
D Grants and contributions	9283	7728	9412	7696	-1884	+1555	F Public Instruction	11,531	10,264	10,500	10,993	-236	+1267
							G Contributions and grants in aid (Private)	330	237	1210	450	-973	+ 93
E Miscellaneous	500	6142	500	3815	+5642	-5642	H Miscellaneous	200	486	200	0	+286	- 286
F Public debt	4000	4830	4000	10,883	+830	- 830	I Public debt	4000	4666	4000	9813	+666	- 666
Total Receipts	64838	55,349	61,487	54605	-6138	+9489	Total Expenditure	53,541	46953	48,343	54,151	-1390	+6588
Opening Balance	7945	-451	5843	-905	-6294	+8396	Closing Balance	19,242	7945	18987	-451	+11042	+11297
Grand Total	72783	54898	67,330	53700	-12438	+17885	Grand Total	72,783	54898	67,330	53700	-12438	+17885

Chintamani
10 6 1943

Sd/- Town Municipal Council

Sd/- President

B Statement showing the details of estimates of receipts for the year 1943–1944

Items of receipts	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
A Municipal Rates and Taxes—					
1 Octroi—	10000	11,276	10,000	7944	
2 Taxes on buildings and lands	8400	5848	8000	5077	
3 Taxes on vehicles and animals	—	—			
4 Taxes on professions and trades	—	—			
5 Tolls and ferries	1500	2161	2000	1572	
6 Water tax	2500	1938	2500	1533	
7 Lighting tax	2100	1213	2000	1084	
8 Conservancy cesses (including scavenging and latrine rates)	—	0	1000 (Reduces)	101	
9 Mohatarfa—					
(a) Shop tax	500	400	500	314	
(b) Oil mill tax	—	—			
(c) Cart tax	500	246	500	380	
Total 9	1000	646	1000	694	✓
10 Other taxes (to be specified)					
Total A	25500 ✓	23082 ✓	26500 ✓	17825 ✓	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	80	76	80	83	
Sale of stray cattle	20	—	20	—	
Refund of feeding charges	20	—	20	—	
Other items	—	—	—	—	
Total	120	76	120	83	

2 Public conveyances—				
Carriage license fees				
Fees for drivers badges				
Other items				
Total 2				
3 Other items (to be specified)				
Total B	120	76	120	89
C Revenue derived from Municipal property and powers apart from Taxation—				
1 Rents of buildings lands etc	2000	2338-0-0	1500	1331
2 Sale proceeds of lands and produce of lands etc—				
Sale of lands	15000	444-0-0	10,000	7226
Sale of grass	10	5-0-0	5	
Sale of trees	0-0-0	44-0-0	0	
Amarayi				
Other items				
Total 2	15010	493	10005	7226
3 Conservancy receipts (other than taxes and rates)—				
Sale of manure night soil street refuse etc	100	67	100	0
4 Sale proceeds of smuggled goods				
5 Fees and revenue from educational institutions—				
School fees (Note: Under the head B 1,222 a provision has been made in the Budget for 43)				
Other receipts				
6 Fees and revenue from markets and slaughter houses—	8000	9600	9000	5720
Income from markets				
Income from slaughter houses				
Total 6	8000	9600	9000	5720

Fees from markets & slaughter houses

B Statement showing the details of estimates of receipts for the year 1943–1944–(*contd*)

Items of receipts	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1		3	4	5	
Fees and revenue from tramway					
Notice and warrant fees and interest	25	0	25	0	
License fees –					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals	25	18	25		
Excavation of clay or earth	0				
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees	25	18	25		
Other fees–					
Fees for storage in Octroi koti–	25	44	25		
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees	-	-		
	Total 10	25	44	25	
11	Fines				
12	Interest on investments	200	799	200	200
13	Land revenue and cesses	-	-	50	
14	Revenue from sewage farms	25	74		
15	Other items—				
	Sale of fish in tanks	-			
	Sale of fort stones				
	Sale of unserviceable articles	25		25	-
	Miscellaneous Bull Covers & chays	0	58		
	Total 15	25	58		
	Total C	[illegible]	[illegible]	[illegible] ✓	[illegible]
D	Grants and Contributions—				
1	From Government—	25,435 ✓	13,491 ✓	20,955 ✓	14,183
	For road repair				
	For sanitary purposes				
	For educational purposes Municipal High School Purnaiya's Chattram feeding charges	2438 ✓	1528 ✓	2700 ✓	1446 ✓
	Total 1	2438 ✓	1528 ✓	2700 ✓	1446 ✓
	From District Funds -				
	For ~~road repairs~~ Municipal High School	1200 ✓	1200 ✓	1200 ✓	1000
	From other sources				
	(a) Local Funds (General)				
	(b) Muzrai Funds				
	(c) Other sources (to be specified)— High School fees	5445 ✓	5000	5312	5250
	Repairs of railway approach road				
	~~Sangam Hutt~~ Equipment charges	200 ✓	-	200	
	Total 3	5645 ✓	5000	5512	5250
	Total D	9283 ✓	7728 ✓	9412 ✓	7696 ✓

B Statement showing details of estimates of receipts for the year 1943–1944–(*concld*)

Items of receipts	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	
Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed deposits	50	423	50	277	
3 Refunds and recoveries	400	5670	400	3538	
4 Other items (to be specified)—					
Recoveries of overpayment of previous years	50	49	50	0	
Total E	500	6142	500	3815	
F Public debt—					
1 Loans					
2 Deposits	2000	4830	2000	1883	
3 Advances	2000	0	2000	9000	
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	4000	4830	4000	10,883	
TOTAL RECEIPTS	64,888	55,369	61,487	54,605	

C Statement showing the details of estimates of expenditure for the year 1943—1944

[*N B*—Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between column 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	1476	1910	1776	2020	
Temporary	480			1552	
Local allowance	252				
Conveyance allowance	360		360		
(b) Travelling allowance	175	47	50		
(c) Contingencies (Fund)	200	120	120	120	
(d) Furniture	200	267	200		
(e) Stationery supplied by Government Stationery Depot	100	205	50		

C Statement showing the details of estimates of expenditure for the year 1943–1944–(*contd*)

Items of expenditure	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	300	0	300		
Book binding charges					
Postage charges					
Telegram charges					
Printing charges		141			
Advertisement charges					
Clothing charges					
Belts and badges	100		100	0	
Audit charges 2					
Total (*f*)	400	141	400	0	
Total 2	3593	2690	2950	3692	
Total I					
II Collection—					
1 Octroi—					
(*a*) Establishment					
Permanent	840	1321	1440	1054	
Temporary Dit 2	210				
Revision of Establishment					
Total (*a*)	1050	1321	1440	1054	
(*b*) Commission					

(c) Other charges (to be specified)—					
Rewards	20	0	20	0	
Rent					
Contingencies (Fuse 9)	60	48	60	48	
Miscellaneous					
Total (c)	80	48	80	48	
Total 1	1130	1369	1520	1102	
Other taxes—(Maharashtra)					
(a) Establishment—					
Permanent					
Temporary	960 / 168	888	420	521	
Total (a)	1128	888	420	521	
(b) Commission					
(c) Other charges (to be specified)					
Contingencies					
Painting door numbers					
Bicycles badges					
Total (c)		888	420		
Total 2	1128	~~2257~~	~~1940~~	521	
3 Rents and other receipts—					
Establishment—					
Permanent					
Temporary	600	828	600	439	
4 Refunds (DA 2% Printing Charges 8%)	210				
Toll-gate Receipts	200				
Total II	1010	828	600	263 / 702	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	520	1332	520		
Total A	7381	7107	6016	6017	

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensu ing year 1943 —1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 194/ —1942 (audited figures)	Explanation for var ations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc					
(c) Light ng by contract	3600	6321	3600	8313	⊗ —Includes the power charges also Consumed by Bore-Well pumps
(d) Electric lighting charges					
Total 2	3600	6321	3600	8313	
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting monkeys					
Destruction of snakes	40	0	40	0	
Destruction of dogs and bitches					
Total 3	40	0	40	0	
4 Miscellaneous					
Total B	3640	6321	3640	8313	✓

C Public Works carried out by Public Works Department—								
(1) Original works	—	—						
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C								
D Public Works carried out by Civil Department—								
(1) Original works	3000	✓	4467	✓	4000	✓	4795	✓
(2) Repairs	2000	✓	3757		3000	✓	1250	✓
(3) Compensation								
(4) Tools and plant								
(5) Establishment charges—								
Permanent								
Contribution towards ~~the salary of~~ Water-Work Inspector or ~~Sanitary or Assistant~~ Sanitary Inspector Department							3000	✓
Contingencies Compensation payable for Acquisition of Lands	10000	✓	—		3000	✓	—	
Total (5)	10,000				3000		3000	
Total D	15000	✓	8218	✓	10000	✓	9045	✓
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer		—			—	—	—	
(b) Establishment—								
Permanent	—							
Temporary							—	
(c) Other charges	—	—	—			—	—	—
Total 1								

B Statement showing the details of estimates of receipts for the year 1943–1944 –(*contd*)

ms of receipts	Estimate for the ensu ing year 1943 –1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941 –1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2// Conservancy and sanitation					
(a) Establishment—					
Permanent	4008	4617	4008	4464	
Temporary	606				
Provision for additional establishment or revision of establishment	1092	–			
Local allowance	–		–	–	
Total (a)	5706	4617	4008	4464	
Road watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts	350	422	350	219	
Repair of carts					
Purchase of dustbins					
Purchase of brooms tools and plant	100		100	–	
Miscellaneous					
Total (c)	450	422	450	219	

(d) Plague Cholera and other charges	300		442		300			
Epidemic Diseases Hospital—								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants	—							
Contingent charges	—							
Furniture and improvement of sheds								
Total E D Hospital								
Disinfection—								
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)	300		442		300			
Total 2	6456		5481		4758		4683	

C Statement showing details of estimates of receipts for the year 1943–1944—*(contd)*

Items of receipts	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3. Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	80	1780	80		
(ii) Establishment	430		430		
(iii) House rent contingencies and furniture—	110		110		
House rent				2823	
Contingencies					
Furniture					
(iv) Dieting charges	35		35		
(v) Bedding and clothing charges	15		15		
(vi) Country medicines	66		66	66	
(vii) Travelling allowances	100				
Total (a)	836	1780	736	2889	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	240		240		
(c) Midwives and maternity—					
(i) Establishment—					
Maharani's Hospital					
Midwives	15		15		
Purchase of Articles	5		5		
Total (i)	20		20		

(ii) Reward for extra labour cases and other items				
Maharani s Hospital—				
Contingency				
Furniture				
Dieting charges				
Bedding and clothing				
Country medicine				
Total Maharani s Hospital				
Midwives				
Total (ii)				
(iii) Travelling allowance	95 ✓	bid figures above	88 ✓	
(iv) Midwives articles & equipment charges	—		195 ✓	
Total (c)	115		215	
(d) Contributions to Hyurvedic and Unani Dispensaries				
Indigenous Hospitals and Vaidyasalas—	20 ✓		20 ✓	
Establishment				
Rent				
Medicine				
Total Indigenous Hospitals and Vaidyasalas				
Allowance to Pandits and Hakims—				
Total D	20		20	

C Statement showing the details of estimates of expenditure for the year 1943–1944–(*contd*)

Items of expenditure	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified)	334		334	0	
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan	—				
(*f*) Charges for treatment of indigent patients in the Pasteur Institute					
(*g*) Veterinary Hospitals and Dispensaries Maintenance of Stud Bull	50 200		50 120	158	
(*h*) Vaccination—					
(*i*) Establishment—					
Permanent	300	276	300	315	
Temporary DA 2	42				
(*ii*) Other items Cost of Lymph 2	50	49	50	50	
Total (*h*)	392	325	350	365	
Total 3	2187	2105	2065	3412	
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

Temporary
Cont gencies
House rent

Tota 4

5 Maintenance of public gardens and buildings—				
Establishment	600	594	600	247
Purchase of plant seed etc	210			
Cart hire	200	0	200	90
Miscellaneous				
Total 5	1010	594	800	337
6 Markets and Slaughter houses—				
Market establishment				
Slaughterhouse establishment				
Miscellaneous charge allowance to Veterinary Inspector	120	120	120	0
Total 6	120	120	120	0
7 Cattle pounds—				
(a) Establishment				
(b) Commission				
(c) Feeding charges	12	12	12	12
Rewards to impounders	20	0	20	0
Total 7	32	12	32	12
8 Public Conveyances				
Establishment				
Contingencies	Nil	Nil	Nil	Nil
Drivers badges				
Printing numbers of carriages				
Total 8				

C Statement showing the details of estimates of receipts for the year 1943–1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of water ...					
Watchers or Guards—					
Permanent					
Temporary	1152	1157	1152	935	
Miscellaneous	252		3000		
Total 9	1404	1157	4152	935	
10 Fairs and Festivals—					
Market Shows	150		150		
Decoration charges	100		100		
Other items			500		
Total 10	250		750	73	
11 Sewage farms 11					
12 Avenues—					
Miscellaneous					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items		185	100	68	
Total 12		185	100	68	
Total I	11,429	9654	12,777	9520	

F Public Instruction—					
1 Municipal School—	10494	9727	9835	8806	
(a) Establishment	66				
Permanent—					
school					
school					
school					
Temporary—					
school					
Total (a)	10494	9727	9835	8806	
(b) Other charges—	745	345	373	1870	
Rent					
Contingencies					
Printing charges					
Prize books					
Purchase of books maps Kindergarten					
apparatus etc					
Miscellaneous					
Total (b)	745	345	373	1870	
Total 1	11239	10072	10208	10676	
2 Contributions and grants to—					
(a) Private Schools and Colleges—					
1) Pedapalasala 2	96	192	192	218	
(Here enter names of schools with 2) Kurau—	96				
monthly grants)					

C Statement showing the details of estimates of receipts for the year 1943 -1944 —(*contd*)

Items of receipts	Estimate for the ensuing year 1943 —1944	Revised estimate for the current year 1942 —1943	Sanctioned estimate for the current year 1942 – 1943	Accounts of past year 1941 —1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds	---				
(*c*) Village School Funds	—		—		
Total 2	192	192	192	218	
3 Other charges – 1) Red Cross Society 2 Establishment 2) Leprosy Relief Fund 2 3) Miscellaneous Expenditure 2 Total F	25 25 50	0	25 25 50	25 25 49	50
G Contributions and Grants in aid (private)—	11591	10,264	10,500	10,993	
1 Reading Rooms and Libraries— Inspection of School for children	90	117	90		
Srinivasa Mandiram Bangalore	120		120	85	
Free Library Chikmagalur					
2 Other items (to be specified)—Primary School Rent	120	120	1000 (Educn Rebate)	365	
Moiety of income payable to Sringeri Mutt					
Total G	330	237	1210	450	
H Miscellaneous					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges	200		200		
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges					

(b) Langarkhanas—					
Money doles					
Clothing charges	0	161	0	0	
Total (b)		161			
(c) Chattrams—					
Establishment					
Feeding chages					
Total (c)					
(d) Others (to be specified)	0	325	0	0	
Total 4		486			
5 Other items (to be specified)					
Expenditure of previous years adjusted in the current year					
Total H	200	486	200	0	
I Public Debt—					
Total Service feature	49,511	49,281	46,363	46,998	
1 Loans					
2 Deposits	2000	3810	2000	500	
3 Advances	2000	856	2000	313	
4 Other items (to be specified)—					
New extension charges (Bangalore City) Water-Supply Grant				9000	
Stock debits					
Total I Public Debt	4000	4666	4000	9813	
TOTAL EXPENDITURE	53,511	46953	48,363	56,811	
Balance	19,242	7945	18,987	451	

President
Municipal Council
Chintamani

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 —194	1 Opening balance of arrears	- -	5000	-	-	-	1500	750	-	100		100	-	
	2 New demand	10000	8400	-	-	1500	2500	1500	-	500		500	-	
	3 Total	10000	13400	-	- -	1500	4 000	2250	-	600		600	-	
	4 Re mission	-	500	-	-	-	100	50	-	25		25	-	
	5 Collection	10000	9000	-	-	1500	2900	1700	-	500	-	500	-	
	6 Closing balance of arrears	-	3900	-	-	-	1000	500	-	75		75	-	
II Revised estimate for the current year 194 —194	7 Opening balance of arrears	0	3848	-	-	-	1438	-563	-	200	- -	200	-	
	8 New demand	11276	8000	-	-	2161	2000	2000	-	500	-	500	-	
	9 Total	11276	11848	-	-	2161	3438	2563	-	700	-	700	-	
	10 Remission	-	- -	- -	-	~~2161~~ -	~~194~~	-	-	-	-	-	-	
	11 Collection	11276	6848	-	-	2161	1938	1813	-	600	-	600	-	
	12 Closing balance of arrears	-	5000	-	-	~~2161~~ -	1500	750	-	100	-	100	-	

III Sanctioned estimate for the current year 194 —194	13 Opening balance of arrears	-	4000	-	-	-	1200	800	-	200	-	200	-	
	14 New demand	10,000	8400	-		2000	2500	2000	-	500	-	500	-	
	15 Total	10,000	12400	-		2000	3700	2800	-	700	-	700	-	
	16 Remission	-	-	-		-	-	-	-	-	-	-	-	
	17 Collection	10,000	7000	-	-	2000	2500	1750	-	600	-	600	-	
	18 Closing balance of arrears	-	5400	-	-	-	1200	1050	-	100	-	100	-	
IV Actuals for the past year 194 —194	19 Opening balance of arrears	-	2786	-	-	-	1113	823	-	258	-	223	-	
	20 New demand	7944	6239	-	-	1512	1458	1124	-	254	-	302	-	
	21 Total	7944	9025	-	-	1512	2571	1947	-	512	-	525	-	
	22 Remission	-	-	-	-			-	-	3	-		-	
	23 Collection	7944	5077	-	-	1512	1533	1084	-	314	-	380	-	
	24 Closing balance of arrears	+	3948	-	-	-	1038	863	-	198	-	145	-	

23

Examined
Pres. Asst
10/6/43
Jowett & Co
Chief
10/6/43

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1943—1944

and that for 1942—1943

Head of account	Designation	For the year				Authority for variation
		19 —19		19 —19		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A 2 (a)	Thers clerk		25-1-40	1	20/-	U de Resolsh on no 3 of the Municipal council dated 24-5-43
E 2 (a) Temporary Establishment	Three Sweepers		At 19s 10/ p m			no Dated 24-5-

24

Shamsuddin
President
10 6 43

F Statement showing the Public Works to be carried out during the year 1943 –1944

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 –194		Remarks
			Actual to the end of the previous year 194 –194	Probable during the current year 194 –194	Works in progress	Works not commenced	
	2	3	4	5	6	7	8
Public Works executed by the Public Works Department		Nil					
Public Works executed by the Civil Department	(1) Formation of drain in the new Extension called Narasimharaja Extension	3000/-		3000/-			
	(2) Repairing roads and Buildings	2000/-		2000/-			

Standard Form

Pradhan

17/6/43

G Statement showing details of charges under Medical relief for the year 1943 —1944

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
									No details are available A lump sum provision of Rs 1545/- is made as usual															

26

Shahdulah
President
10 6 43

(To be submitted once in five years)

H Statement showing details of establishments for the year 1943 —1944

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1943 —1944 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

5

departments and other claims payable from the Municipal funds shou

be discharged with promptness

sd/ T Ramaiya

KRI/4 Deputy Commissioner, Kolar

NO A5 C Per,Y 36/42 "Copy"

H W Ambaye

or Deputy Commission

abd

G R S App F VI—G 2]

SUBJECT Budget estimates of the Chairman Town Municipal Council for 43-44

Diary No of letter replied to 645

Section Genl

File No 30-43

Serial No //

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 13/8 194

Signed by Mr. G.R.Rao

Read— Letter no ASC Rly 36-7/42 & 23/7/43 from the Dy Ksla & forwarding with his remarks the budget estimates of the Chairman Town municipal Council for the year 1943-44

Order thereon—No 1848-9

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

The Budget estimates are not accompanied by the usual financial statement which is mandatory. They may be arranged to be sent early

Received with the following observations:—

1) The Municipal Council anticipates an income of Rs 64,838 during the year 1943-44 by the main

	Rs
A 1 octroi	10000
2 Taxes on buildings & lands	8,400
5 Tolls & ferries	1500
6 Water tax	500
7 Lighting tax	2100
9 ~~Miscellaneous~~ Hospital	1000
C Revenue realised from municipal property	28,431
D Grants & contributions	9283
E Public debt	4000

2) The receipts side of the budget is affected with the following modifications

Budget head	Proposed by the Municipal Council	Approved by Govt	Remarks
A1 octroi	Rs 10,000	Rs 11,000	Based on the revised estimate for 1942-43
D Grants & contributions 9283		8000 ~~List of Enclosures~~	As the grant from Municipal Primary Schools and Rs 1,528 as per the revised estimate of Rs 2700 for 1942-43

3) The municipal council has provided for an expenditure of Rs 53541 for the year 1943-44 The following modifications are made for reasons noted against each:—

Copied by

Examined by

D 087—GPB—40 000—14 11 40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

Budget Head	Provided for the Year (Continuation sheet draft form)	Amount required by Govt	Remarks
	Rs	Rs	
(3) Establishment connected with the Toll gates	7,381	6571	As per resolution of the Municipal council, the Temporary establishment is proposed to be done away with, the Toll gates being leased out.
Contributions & Grant in aid	330	3,930	To meet the arrears of 3600 outstanding for the years 1941-42 & 1942-43
		75/-	Contribution to the Khadi & Village Industries Board as recommended by the Development Officer
4) Under the above budget heads the abstract figures of the budget will be as under,—			
		Rs 7,945	
Opening balance			
Income Normal	Rs 45355		
Special	19,200	1555	
		500	
Total			
Expenditure Normal	37,331		
Special	19,07[illegible]	5[illegible]40[illegible]	
		16,094/-	
Closing balance [illegible]			

5) Deducting the above figures the normal expenditure from the normal income

WD 0282—GPB- 22 500—14 3 38

and the closing balance of above the provided one

6) Sanction of competent authority should be obtained before utilising enhanced additional grants provided in the budget under the Local. heads of expenditure

7) Contraventions were reported by the Audit Party should be made promptly & should not be allowed to build up arrears

8) The arrears under Motor taxes & other taxes have increased from Rs 5058 during 1942-43 to Rs 5,550 during 1943-44 & prompt steps should be taken to collect them regularly.

9) Action does not seem to have been taken on the observation in the Report on the Audit of Income from Buildings & Lands & Trades & Professions & Receipts separately to the Govt. Deptt as instructed in Govt memo No. 2917-Genl 38-Lab-6 dt 10-9-1942. This should be attended to without further delay

Sanctioning the budget for 1943-44

Sd/-
Secretary to Govt Finance Dept

Sd/-
Asst Secretary to Govt Finance Dept

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

(11

Read:-

Letter No.15.C.Per.Y 38-7/42 dated 23rd July 1943,from the Deputy Commissioner, Kolar District, forwarding with his remarks,the budget estimates of the Chintamani Town Municipal Council for the year 1943-44.

Order No. L1848-9/mu 30-43-11

Dated,Bangalore,the 13th August 1943.

Recorded with the following observations -

The Budget estimates are not accompanied by the usual financial statements which is unsatisfactory. They may be arranged to be sent early.

The Municipal Council anticipates an income of Rs.64,636 during the year 1943-44,the main items of which are as follows.-

A. 1. Octroi.	...	10,000
2. Taxes on buildings & lands.		8,400
5. Tolls & Ferries.	...	1,500
6. Water-tax.	...	2,500
7. Lighting Tax.	...	2,100
9. Crop-tax	...	1,000
C. Revenue realised from municipal property.		25,436
D. Grants and contributions.		9,283
F. Public Debt.		4,000

The receipts side of the budget is approved,with the following modifications:-

Budget Head.	Proposed by the Municipal Council.	Approved by Govt.	Remarks.
1. Octroi	Rs. 10,000	Rs.11,000	Based on the revised estimate for 1942-43.
4.Grants & Contributions.	9,283	8,000	As the Govt.grant to the Municipal High School was only Rs.1,728 against the sanctioned estimate of Rs 2,700/- for 1942-43.

The Municipal Council has provided for an expenditure of Rs. 63,841 for the year 1943-44.

The following modifications are made for reasons stated against each:-

Budget Head.	Provided by the Municipal Council Rs.	Sanctioned by Govt. Rs.	Remarks.
A II (2)Establishment connected with the toll-gates.	7,301	6,671	As per resolution of the Municipal Council the temporary establishment is proposed to be done away with,the toll-gates being leased out.
Contribution and grant-in-aid.	330	3,930	To meet the arrears of 3000 outstanding for the years 1941-42 & 1942-

17

ontd:-

7 ...ribution to the University Teachers Association as recommended by the Deputy Commissioner separately.

With the above modification the abstract figures of the budget will be as under -

Opening balance			Rs.7,945
Income-			
Normal ...	Rs. 45,255		
Special. ...	19,200		" 64,455
		Total	Rs.72,600
Expenditure.			
Normal ...	37,331		
Special ...	19,075		56,406
		Closing balance Rs. ...	16,094/-

According to the above figures, the normal expenditure would be within the normal income and the closing balance is above the prescribed minimum.

Sanction of competent authority should be obtained before utilising enhanced and additional grants provided in the budget under the several heads of expenditure.

Contributions due to several departments of Government should be paid promptly and should not be allowed to fall into arrears.

The arrears under cesses and other taxes have increased from Rs.5,053 in 1942-43 to Rs.6,550 during 1943-44 and prompt steps should be taken to collect them.

Action does not seem to have been taken to collect the education cess of two annas in the rupee of taxes on buildings and lands and trades and professions and to credit separately to the Education Department as instructed in Government Order No... 2917-C/M1.38-42-6 dated 10th September 1942, sanctioning the budget for 1942-43. This should be attended to without further delay.

For Secretary to Government,
...ry Department.

The Deputy Commissioner, Kolar District.
" Comptroller to the Government of Mysore.

A.V.N.S.